

COST ANALYSIS

COMPRESSED NATURAL GAS STATION

Project Item	Total
Phase I: Design	\$ 104,340
Phase II(a): Equipment Procurement	\$ 812,102
Phase II(b): Construction and Installation	\$ 1,412,152
Phase II(a+b): Equipment and Construction (15% Contingency)	\$ 333,638
Contract Administration (6%)	\$ 139,717
Contingencies Inspection (5%)	\$ 116,430
CONSTRUCTION DELIVERY COST	\$ 2,918,378
Renewable Natural Gas (RNG) Credit	\$ (540,000)
NET CONSTRUCTION DELIVERY COST	\$ 2,378,379